



Annual Report

COAST
COMMUNITY
CHURCH

2025



Notification of the 2025 Annual Business Meeting

Annual Business Meeting

Wednesday 19th November | 7:00 pm
Tumbi Campus

Information Sessions

Sunday 16th November | 11:00 am (following our gatherings)
Bensville & Tumbi

Dear Coast Community Church Family,

As we present this 2025 Annual Report, our hearts are filled with incredible gratitude to God for all he has done, and a great excitement for what he has in store for us in 2026. This year has been one of both significant challenges and remarkable triumphs, a testament to the enduring strength and unwavering spirit of our community. We have witnessed firsthand how faith, resilience, and unity can transform obstacles into opportunities for growth and deeper connection.

Throughout 2025, we have seen God's hand at work in each of our ministry expressions:

- At **Tumbi**, the increased focus on contending prayer and discipleship has fostered a deeper sense of unity and purpose, with the prayer rooms serving as a beacon for the wider Central Coast community.
- At **Bensville**, the increased participation by members of our faith community is resulting in a growing vibrancy in our fellowship and formation ministries, and an exciting youth fellowship and formation strategy that is starting to take shape.
- **Coast Community Care** has expanded its reach, impacting more lives than ever, from delivering 300 hampers at Christmas, to the lives changed by The Better Days Café and CAP money mentoring. Looking ahead we're excited to celebrate 20 years of working to restore hope and dignity to our Central Coast community.
- **Coast Community Preschools** had to overcome numerous challenges and setbacks before finally opening the Bensville Centre in late 2024. Now a year on, with enrolments at full capacity, the centre has emerged stronger and financially stable.
- The **Coast Christian School** celebrated 25 years of operation and is working towards fulfilling the vision of establishing a secondary school onsite to meet the growing needs of families on the Central Coast.

These are just a few glimpses of the incredible work happening within our church family. We celebrate these milestones as evidence of God's faithfulness and the collective dedication of our ministers, leaders, staff, and volunteers.

We'd also like to acknowledge the grace and kindness extended to Coast Community Church by the Churches of Christ Property Trust. Their incredible generosity in freezing loan and interest repayments has given us the opportunity to stabilise and sure up our financial position for the future. The increased giving from our faith communities during this time of financial hardship has been inspiring, and because of your faithfulness, we remain very close to our offerings target this year.

As we look ahead, we are filled with hope and anticipation for what God will continue to do in and through Coast Community Church. May this report serve as a reminder of all that we have accomplished together with God and inspire us to continue building a community that shines brightly with the love and grace of Christ.

The Elders.



CONTENDING FOR THE RENEWAL OF THE CENTRAL COAST

MINISTRY AREA REPORTS

TUMBI FAITH COMMUNITY

Throughout 2025, the Tumbi Overseer Group has continued in the rhythm of listening and leading, contending prayer, and logistics and planning, shepherding our faith community in both spiritual and operational health.

The Tumbi priorities framework, first discerned in 2023, has continued to guide our decisions this year. At the forefront of our minds and prayers have been our commitment to **prayer, discipleship and teaching, our neighbours, emerging generations, and unity across the body of Christ here in 2261**. Among these, prayer and discipleship hold a particularly central place.

Everything begins and ends with prayer, Spirit-dependent, worship-empowered prayer that aligns us with the Holy Spirit's leading. Prayer is contending work. Throughout this year, we have been encouraged to see God moving among us in this space. In March, a group of people, inspired by the Sydney 24/7 Prayer Gathering, came together with the hope to revive a 24/7 prayer space on the Central Coast, with representatives from Tumbi, Bensville, Grace Community Church, Greenhouse, and Long Jetty Salvos. **Our Prayer Rooms were established in 2024, but the 24/7 Prayer reawakening saw their purpose fulfilled — to be used by the whole body of Christ on the Central Coast to use, to own, to steward together in prayer.** The July 24/7 Prayer Week and September's Global Week of Prayer were powerful opportunities for the body of Christ to unite in declaring God's greatness and contending for His Kingdom across our region. Every hour of handover became a kingdom moment, a tangible glimpse of the body of Christ united in heart and purpose, contending for God's renewing work across our region.

Discipleship and teaching have also remained at the heart of our calling as we seek to live out faith in the places we live, work, learn, and play. We've been intentional about the type of people we are becoming as we equip disciples across generations, creating opportunities for the family—children, youth, and adults—to grow together in Christ.

Our January experiment, Church in the Round (inspired by Acts 2:42), helped us cultivate a rhythm of conversational prayer and listening. While it was never intended to continue all year, it shaped how we now gather, especially through the table conversations that follow each teaching. Rather than closing sermons neatly, we've intentionally left space for dialogue: listening, strengthening, encouraging, and comforting one another. It has felt important to hear different voices within the body, discerning together what the Spirit is saying.

As a community, we have also journeyed through the life, character, and theology of the Apostle Paul in our Paul Series. Paul has been both a guide and an example of life in union with Christ, and our hope is that the Holy Spirit continues to equip us to live out our own call to fellowship, formation, and mission.

We've seen this same call lived out through the rhythms of our community: in the women's day retreats led by Kaye Janes, offering space to draw near to God; in the two Justlife Formation Intensive cohorts led by Jeff, where participants explored what it means to be shaped by Christ's love and character; and in our youth and children's ministries, where discipleship takes root in tangible ways.

Lisa and her team have continued to nurture a vibrant youth community, made up largely of Tumbi and Berkeley Vale students discovering belonging and purpose. We've witnessed God's work among them through experiences such as the Brewarrina mission and SU Fuse Camp.

Likewise, Liane Broome and Bec Broom have created spaces where children are growing as disciples, praying, playing, and learning together in their own community of formation. We are reminded often that the youngest among us are not the future of the church; they are the church. Their belonging is immediate, even as their understanding grows over time. We see this reflected each Sunday as we gather around the communion table, in youth prayer cards lifted up by older generations, and in the way each person in our community is known and loved.

Our facility continues to host people each day, creating genuine friendships and a place of belonging. Caring for an older building is a significant task, and it can easily draw us away from the discipleship work we are called to, so we are always grateful for those who step in to help.

As we look toward 2026, our focus remains on becoming a deeply prayerful, safe, and outward-looking faith community, one that forms disciples of Jesus who disciple, embody unity, and contend for God's renewing presence across the Central Coast. We are deeply grateful for the faithfulness and contribution of all our faith community, it is a pleasure to be on mission together in this faith family. We particularly thank Shelley, Caleb, and Di for their service on the Tumbi Overseer Group as they step off the team, and we warmly welcome Kieren Turner as he joins us in this ongoing work of shepherding the Tumbi community.

All of this is for God's glory, not our own, as we continue to seek His Kingdom come, His will be done, and His name made great among the people around us.

BENSVILLE FAITH COMMUNITY

GOD IS AT WORK

Throughout 2025, we've seen God at work in many ways—and it has been a privilege to be part of His story on the Central Coast.

As we look back, we're filled with gratitude for what God has done in and through our community.

Community Life

It's been a vibrant year for our Bensville family:

- Welcoming many new families to our Sunday gatherings
- Strong growth across our mid-week ministries - thank you to every volunteer serving through Woven, Days for Girls, Brave, and Mainly Music
- Launching Bensville Family Dinners—beautiful nights of food and fellowship
- A growing Friday Men's Coffee Group—a rich space of formation and prayer, connecting school and church communities
- A new Saturday Women's Group—creating similar space for connection, encouragement, and discipleship

Youth & Young Adults

The next generation has been a major focus for our Overseer Team this year. We've spent time praying, listening, and discerning how best to serve our youth and young adults.

A new Youth Strategy is currently being developed to encompass our whole faith community - creating space for fellowship, formation, and unity through multiple avenues. We have plans to launch a Friday night age-appropriate gathering in 2026.

Thank you for your continued prayers as we shape this important ministry.

Celebrations

We are one body of Christ. *"...if one part is honoured, every part rejoices with it."* (1 Corinthians 12:26). In 2025 we celebrated:

- 2 Baptisms
- 5 Child & Baby Dedications
- Pre-School 1st Birthday
- School 25th Anniversary

CONTENDING FOR RENEWAL

Throughout 2025 we have continued to push deeper into our vision: Contending for the renewal of the Central Coast. What an encouragement it has been seeing our faith community bring this vision to life in so many ways.

Prayer

We've deepened our rhythm of prayer—both as Bensville and alongside other faith communities on the coast. In addition to our regular prayer nights, we joined with Tumbi, Greenhouse, and BloomCo for two powerful weeks of 24/7 prayer. What joy to see the Holy Spirit moving as we've gathered with one heart and voice!

Participation

It's been wonderful to see our shared convictions “we gather as family” and “everyone plays a part” really come to life at Bensville this year.

We've seen an increase in participation across numerous areas, from Kids' leaders and setup teams to ministry volunteers and retreat leaders.

In the acknowledgement that we are on mission every day, we've also expanded Mission Sundays to celebrate everyday faith in action, hearing inspiring stories of how people live out God's mission through work, family, and community.

Unity

This year marked real progress toward unity both within Coast Community and across the Coast.

We've made an effort to operate as one 'Coast Community' entity, through combined events and celebrations, cross-community partnerships and connections, and praying for each other.

Through OneChurch gatherings (for local church leaders) and combined prayer events, we've also continued building connection and shared purpose with churches across the Coast.

Formation

Formation remains central to who we are, and we've enjoyed extending our formation throughout 2025.

Through this year's preaching series, we've explored God's mission through the life of Paul. As we've spent time looking at Paul's commitment to fellowship & formation, we've heard the call that we would become certain types of people: people who are committed to fellowship unto unity & formation unto maturity. Through Paul's teaching, we've come to learn that Jesus invites us into partnering with Him on His mission of the renewal of all things, to the glory of God!

Retreats have played a fundamental part in our formation over many years - this year lots of us attended a variety of retreats (including Just Life Formation, Men's and Women's Weekends Away, and single-day events), which provided beautiful spaces for fellowship and formation.

Contend Conference

One of our most significant moments this year was our Contend Conference, where we engaged deeply with the critical and prevalent issue of family and domestic violence (DFV).

It was a hard but valuable day—learning, listening, and committing ourselves to respond with wisdom and compassion. We believe this marks the beginning of an ongoing journey of awareness and action as we follow God’s lead into difficult but necessary spaces.

LOOKING AHEAD

As we reflect on 2025, we thank God for His goodness, faithfulness, and guidance. We are deeply grateful for every person who has played a part in our vision and mission.

As we step into 2026, we do so with open hearts, prayerful expectation, and confidence in our mighty God. Bring it on!

Blessings,
Bensville Overseers

COAST COMMUNITY CARE

Our Heart

On 23 December this year, Coast Community Care will turn 20 years old!

And as the charity matures, so too does the mission of Coast Community Care (CARE), everything we do comes back to one simple purpose — **restoring hope and dignity** to our neighbours across the Central Coast. In this, we join with our Church in contending for renewal of the Central Coast

This past year has been a big one for us — full of growth, learning, and stepping out in faith. This year, CARE experienced both renewal and recalibration: strengthening governance and finances, deepening community partnerships, and launching a bold strategic proposal to multiply kingdom impact through stewardship of place.

A YEAR OF IMPACT

2024–25 was about steady progress and deeper roots. While the world around us kept shifting, we focused on strengthening what matters most — **meeting needs, building relationships, and stewarding resources well:**

Hampers: Last Christmas, we delivered more than **300 hampers** to local families through schools and partners. This year we hope to take that up to 350 and include partners such as Central Coast Women’s Health.

Money Mentoring: Through our partnership with CAP, people didn’t just receive help — they received hope. Every emergency relief response now comes with the offer of mentoring, helping families plan and find stability.

Better Days Café: The café’s fifth year saw improved trading resilience, averaging **\$38,000–\$45,000 in monthly income**, and delivering its first sustained surplus quarter in early 2025. Despite best efforts, the café has only been able to break even one of the five years, generally, the café has required up to 20% top up funding resulting in an intercompany loan. In June the Board moved to forgive this loan and as of the new budget in July, funds have now been allocated to cover this gap, this contribution is still below the 30% (average) philanthropic contributions most social enterprises require to survive. More importantly, this year we welcomed another three graduates of ‘The Glen’ with whom we are forging a very successful partnership, providing pathways for women looking to get their lives back.

Contend: CARE was proud to contribute to and partner with Common Grace at this year’s Contend Conference. Equipping our community to understand and see the prevalence of family abuse on the central coast was a long-promised follow-up

from our forums in 2023 in which our people discerned that single mothers escaping family abuse were a particular group CARE was being called to contend for.

Stewardship and governance: CARE this year has also transitioned to fund-based accounting to enable transparent tracking of donations and disbursements across all our programs. In addition to this change, we have better calibrated our administrative costs ensuring more meaningful impact reporting in the future. At September, CARE held \$123,000 in the bank and \$122,000 in net assets, while Better Days finished the year with solid equity of around \$76,000.

Fundraising momentum was strong in 2025: A return to our Coast Community Care Ball and strong push in our traditional June appeal exceeded expectations, raising significant funds and community awareness.

OUR NEXT CHAPTER

This year has also brought a big vision for what's next. Together with Coast Community Church, we have proposed that CARE take on stewardship of the **Tumbi Umbi site** — transforming it into a **community hub for benevolent and kingdom activity**.

With a \$46,521 state grant already secured for renovations, we have felt called to create a home for local charities, community groups, and social enterprises who share our heart for the Coast. CARE won't try to "do it all" — instead, we'll curate partnerships and spaces that serve our neighbours and strengthen the community.

Our approach of **"site stewardship"** means the building itself becomes a program of CARE. Every room, every partnership, every event will reflect hope, dignity, and collaboration as we contend for renewal of the Central Coast, a kingdom witness.

Looking Ahead

In the year ahead, we're focusing on:

- Bringing the Tumbi Umbi Community Hub to life
- Growing Better Days Café as a place of connection and opportunity
- Expanding CAP money mentoring
- Celebrating 20 years of Coast Community Care and five years of Better Days
- Café
- Building even stronger partnerships with 'contending' organisations across the coast.

THANK YOU

To every donor, volunteer, church partner, and friend — Your kindness and generosity has changed lives. Because of you, families have food, people have jobs, and hope has found a home.

COAST COMMUNITY PRESCHOOLS

2025 was a year of both challenge and achievement for Coast Community Preschools — a season of perseverance that ultimately brought our long-held vision to life.

After years of planning, navigating council approvals, and working through NESAs requirements, we finally opened the doors to our **Bensville Centre** in September 2024. While delays pushed us past our original goal of launching at the start of the school year, the result has been well worth the wait. The centre is thriving, with **34 children enrolled** and a strong, passionate team leading the way.

Over at **Berkeley Vale**, the year brought its own twists and turns. Earlier in 2025, we held a week long 'working bee' with the generous support of the Church to provide a much needed uplift to the grounds and classrooms. This enabled more space for staff, and also gave a feeling of renewal. We continue to explore ongoing options for the location of the preschool as council have no plans to re-zone and allow the preschool to move to our Tumbi Church Campus.

As a Board, we have had to navigate some very difficult and challenging financial constraints that have truly tested our skill sets. With funding delays, fees and other one off expenses out of our control we had to enter into payment arrangements, hold tight our funds, and limit spending. I am pleased to say that at the time of writing this, Coast Community Preschools is in a much healthier financial position with cash reserves, and near full enrolments across both centres.

The Board extends sincere thanks to the **Coast Community Church Elders** for their continued guidance, partnership, and faith in our mission.

As we enter **2026**, our focus is clear:

- Strengthen **stability and consistency** across both centres.
- Maintain **financial health and profitability** as we reduce debt and build for the future.
- Explore new opportunities, including **Before and After School Care** at Bensville in partnership with **Coast Christian School**.

Above all, we pray that 2026 will be a year of growth, wisdom, and peace — a time to deepen our culture, strengthen trust, and continue serving families across the Central Coast with excellence and care.

COAST CHRISTIAN SCHOOL

This has been a special year in the life of the school as we celebrated our 25th year of operation. On Sunday 31st March, 2000 just two months after the very first day of classes, a ceremony was held onsite with Jim Lloyd, then member for Robertson, in attendance to officially open the school.

Since then, many paid staff, volunteers and parents have worked together to provide a wonderful education underpinned by a strong Christian foundation for literally hundreds of boys and girls.

This year, the school has continued to grow, and student enrolments are larger again than ever before. The number of applications for Kindergarten was significantly more than positions available, with offers being made for families to be added to a waiting list.

Coast Christian enjoys a very good reputation across the local community because it is dedicated to seven practices that we believe make a significant difference in the education of children: firstly, our Christian faith impacts everything we do, including being the basis for the strong morals and values being taught.

Secondly, the relationships between students, staff and parents are interconnected and paramount to the learning that takes place. Thirdly, the provision of an environment with a zero tolerance for bullying and the strongest emphasis on kindness means that children can feel safe and happy each day.

Fourthly, the expectation is high that we place on the behaviour of boys and girls who attend the school, and this in turn has a positive impact both inside and outside of the classroom. Fifthly, our academic record is strong (yes, we do well in naplan) because every day we focus on quality teaching and learning.

Sixthly, communication is considered a very high priority, so parents are kept up to date through our newsletter, class dojo and whatsapp groups. Last of all, we offer a range of extra-curricula activities so all students are exposed to a variety of experiences in the Arts, music and sport. All of this taking place in our beautiful grounds in Bensville, surrounded by Bouddi National Park.

Just recently, inspectors from the NSW Education Authority conducted one of their random audits. All schools are subject to these and after reviewing a selection of our teaching programs and policies, we received a warm commendation for our administrative documents and processes.

Looking ahead we are excited to be working towards the establishment of a secondary school onsite. This would help meet the pressing need of many families on the Central Coast and, along with the recent opening of a pre-school, allow the school to provide for students from two years of age all the way to 18 a first-class education and a Foundation for Life.



COAST COMMUNITY CHURCH
FINANCIAL REPORTS

BALANCE SHEET - AS AT 31 OCTOBER 2025

COAST COMMUNITY CHURCH

31 OCT 2025

Assets

Bank

Account # 133990097- BV funds	70,290.63
CBA Business Saver	4,882.74
CBA General Account	86,214.93
CBA Tumbi Account	1,127.86
Commonwealth Credit Cards	1,438.09
GBS Bensville Building Fund	921.07
GBS Tumbi Above and Beyond	1.00
Total Bank	164,876.32

Current Assets

Accounts Receivable	23,197.24
Loan - Central Coast Preschool	100,000.00
Prepayments	26,262.52
Total Current Assets	149,459.76

Fixed Assets

Building at Cost 22 Adelaide St Tumbi	1,381,597.89
Buildings and Improvements at valuation	500,000.00
Buildings at cost Christian Ed Centre	2,009,108.40
CEC Fit Out	43,488.83
Computer Equipment	2,421.05
Hall Fit Out	18,604.55
Land Lot 2 Bensville at valuation	800,000.00
Land Lot 3 Bensville at valuation	600,000.00
Land Lot 4 Bensville at valuation	800,000.00
Office Equipment	3,751.54
Total Fixed Assets	6,158,972.26

Total Assets **6,473,308.34**

Liabilities

Current Liabilities

Tumbi Youth Petty Cash	9.95
Accounts Payable	26,871.67
Annual Leave Provision	40,136.58
GST	1,783.26
PAYG Withholdings Payable	1,812.00
Rounding	(14.17)
Superannuation Payable	6,854.97
Wages Payable - Payroll	4.02
Total Current Liabilities	77,458.28

Non-current Liabilities

31 OCT 2025

Loan 134990002 Property Trust Construction DGR Eligible (previously 1.1646)	546,364.49
Loan 134990003 Property Trust Church land and NON DGR eligible building (Previously 1.1647)	607,689.47
LSL Provision	45,293.97
Tumbi Property Loan	675,246.15
Total Non-current Liabilities	1,874,594.08
Total Liabilities	1,952,052.36
Net Assets	4,521,255.98
Equity	
Building Fund	308,038.35
BV Property Trust Fund - Grants Paid	(960,000.00)
BV Property Trust Fund - Interest Earnings	9,306.09
BV Property Trust Fund - Op Bal	1,120,984.54
Current Year Earnings	80,101.72
Land Revaluation Reserve	350,000.00
Retained Earnings	3,605,724.75
Welcome Home Fund	7,100.53
Total Equity	4,521,255.98



COAST COMMUNITY CARE FINANCIAL REPORTS

BALANCE SHEET - AS AT 30 JUNE 2025

COAST COMMUNITY CARE

30 JUNE 2025

Assets

Bank	
Belle Trust Account	402.00
CCC General Account	116,694.33
Total Bank	117,096.33
Fixed Assets	
Audio/Visual Equipment	1,070.90
Less Accumulated Depreciation on Audio/Visual Equipment	(1,070.90)
Total Fixed Assets	-
Total Assets	117,096.33

Liabilities

Current Liabilities	
Accounts Payable	4,206.00
GST	(368.45)
Rounding	0.03
Superannuation Payable	617.26
Total Current Liabilities	4,454.84
Total Liabilities	4,454.84

Net Assets 112,641.49

Equity

Total Equity	112,641.49
Total Equity	112,641.49

2026 BUDGET - COAST COMMUNITY CARE

Account Name	FYE26 BUDGET	FYE25* YTD Actual	FYE25 YTD Budget
Income			
Coast Community Church Donations			
Donations - Monthly Donors (unrestricted)	18,500.00	23,362.00	18,500.00
Donations - One Off (unrestricted)	5,000.00		
Donations - Community Events (Care Ball)	25,000.00	0.00	20,000.00
Donations - Hampers	25,000.00	18,150.54	28,000.00
Donations - June Appeal (Coast Community Church)	10,000.00	-	23,500.00
Donations - Better Days Cafe	10,000.00	5,700.00	
Donations - Car Ministry		0.00	2,000.00
Donations - Special Projects (Al Najjar)		1,200.00	
Other Revenue		100.00	
Interest Income		0.12	0.00
Grants and Sponsorship			
Grants, Sponsorship & Subsidies Received	20,000.00	3,954.54	10,000.00
Total Income	113,500.00	52,467.20	102,000.00
Expenses			
Adminstration			
Fees			
Merchant Fees	500.00	464.86	0.00
Consulting & Accounting	7,000.00	15,343.79	17,000.00
Bookkeeping*	10,000.00		
Administrative Management	7,500.00		
Fundraising (ball)	10,000.00		
Administration total	35,000.00	15,808.65	17,000.00
Ministry			
Ministry Exp/Grants Paid - Better Days Cafe	27,500.00	25,704.00	10,000.00
Ministry Exp/Grants Paid - CAP Christians Against Poverty	5,000.00	4,545.45	5,000.00
Ministry Exp/Grants Paid - Car Ministry Expenses	2,500.00	553.26	5,000.00
Ministry Exp/Grants Paid - Emergency and Support Fund	5,000.00	1,695.45	10,000.00
Ministry Exp/Grants Paid - Fathers Table	10,000.00	9,090.91	10,000.00
Ministry Exp/Grants Paid - Special Projects	2,500.00	11,463.64	15,000.00
Ministry Exp/Grants Paid - Hampers	25,000.00	20,340.97	28,000.00
Program Management	7,500.00		
Ministry Total	85,000.00	73,393.68	83,000.00
Total Expenses	120,000.00	89,202.33	100,000.00
Operating Surplus/Loss	(6,500.00)	(36,735.13)	2,000.00

*FYE25 as at 22 May 2025



ABM DOCUMENTS

**2026 Proposed Budget
& Elder Election**

ABM RESOLUTIONS

Motion 1. 2026 Budget

The proposed 2026 budget of Coast Community Church as detailed be adopted

Motion 2. Appointment of Elders

- Kaylie Turner to be appointed as an Elder for an initial two-year term

2026 PROPOSED BUDGET - COAST COMMUNITY CHURCH

	2025 Budget	2025 YTD Actuals (Oct 25)	2025 Projected	Proposed 2026 Budget
OPERATING INCOME				
Offerings/donations	\$534,000	\$408,335	\$515,000	\$534,000
Rental Tumbi	\$129,749	\$85,902	\$112,087	\$130,747
Rental Bensville	\$211,639	\$176,465	\$211,640	\$223,486
Other Income	\$116,900	\$59,980	\$65,050	\$66,523
Grants Recieved	\$0	\$6,450	\$6,450	\$7,000
TOTAL OPERATING INCOME	\$992,288	\$737,132	\$910,227	\$961,756
EXPENSES				
Administration	\$57,594	\$36,305	\$50,555	\$59,034
Ministry + mission (old) -- Fellowship & Formation (2026)	\$33,401	\$28,040	\$32,140	\$52,150
Faith Community Missional Giving	\$36,000	\$0	\$0	\$12,000
Facilities	\$116,854	\$92,904	\$114,500	\$98,650
Interest on loans	\$84,446	\$19,347	\$19,347	\$44,896
Salaries	\$597,296	\$437,937	\$565,897	\$637,051
TOTAL OPERATING EXPENSES	\$925,591	\$614,533	\$782,439	\$903,781
OPERATING SURPLUS/DEFICIT	\$66,697	\$122,599	\$127,788	\$57,975
CAPITAL INCOME				
Capital Donations		\$3,995	\$5,045	\$5,300
Investment Fund drawdown				
Other Capital Income	\$3,200	\$1,669	\$3,338	\$3,495
TOTAL CAPITAL INCOME	\$3,200	\$5,664	\$8,383	\$8,795
CAPITAL EXPENDITURE				
Building works and major repairs		\$2,895	\$2,895	
Plant & Equipment				
Loan Capital Repayments - Churches of Christ	\$95,374	\$24,553	\$33,533	\$66,764
Loan Capital Repayments - Other				
Other Capital expenditure				
TOTAL CAPITAL EXPENDITURE	\$95,374	\$27,448	\$36,428	\$66,764
CAPITAL SURPLUS/DEFICIT	-\$92,174	-\$21,784	-\$28,045	-\$57,969
TOTAL SURPLUS/DEFICIT	-\$25,477	\$100,815	\$155,833	\$6

Incoming Elder Bio- Kaylie Turner (Tumbi)

I remember having a conversation with God about four years ago about how I might be used by Him, about saying yes more often and stepping out in faith to new and adventurous things. Rookie mistake. Since that prayerful chat I've moved my family to remote north-west NSW as the founding Principal of Brewarrina Christian School, moved home again and began in a leadership position at Coast Christian School, started saying yes to service leading and hosting Communion at Church and when asked join Elders, I just rolled my eyes at God. How much further out of my comfort zone was He going to push me? I'd been quite comfortable in my lane within kid's ministry for 25 years, but it seemed God had other ideas. So, whilst I'm suffering with major imposter syndrome, I'm also completely aware of God's timing, giftings, sense of humour and the huge responsibility He's placed before me.

I'm Kaylie. A thinker, craving Godly wisdom. A passionate educator in gifted and special education. I'm a Kingdom focused, New Covenant follower of Jesus, clinging for dear life to the Vine. I feel incredibly blessed to have been married to Kieren for almost 25 years and we have three amazing adult-ish kids - Ellia (19), Bryce (18) and Jaymin (15) ...and we're always up for an adventure together.

When we were returning home from Brewarrina, I was asked by a friend if we were going to take the opportunity to try different churches, since we'd been away for two years. My response was emphatic; Coast is my family; you don't just go and choose another family for no reason. In the words of Ed Sheeran, "These people raised me, and I can't wait to go home." Whilst the Tumbi congregation is my spiritual family, I'm also connected to this church through my actual family. I'm the daughter of TLC's founding pastors, Bernie and Sue Higgins, and the niece of Coast's Hub team Leader, Jeff Nagle. You could say I've had a front row seat to church leadership and ministry since I was very young. That may or may not be a good thing, but what I do know is that God's kingdom is advancing, He's making all things new, and I want to jump in with humility and wisdom, and see where He takes us as His people - Coast Community Church, in this corner of His Kingdom, as this part of His body.

2024 Annual Business Meeting Minutes



coastcommunitychurch

**Annual Business Meeting
Wednesday, 15th November 2023
22 Adelaide St, Tumbi Umbi**

1. Welcome

7:05 Meeting opened by Meeting Chair, Dan McPhee. What has God been doing and is doing, particularly around our Contending theme this year. A highlight for Dan was Matt J's letter of his heart for our community. "Dear brothers and sisters..." (in Sunday 8th Dec 2024 message).

2. Worship

Led by Phil Crossfield

3. Elders Reflections

7:15 Reflection from Gary Holdsworth - Unity-Restoration-Life - Churches of Christ focus for 2024. Our spirit testifies to these words and how God is highlighting UNITY within our community. Greig Whittaker (speaker from Contend Conference) focused on unity within and throughout all church families across the Coast. Partnering with each other to impact the community with the Love of Christ. Eph 4:5 - Spirit of Unity - starts with a decision to yield and surrender our will and seek His will. Matt 26:24-25 - If you want to be my follower, take up your cross and follow Me. Tribute to Renier who has led us as a community that seeks God instead of running in front of Him. Unity (mindset and posture that we bring) proceeds restoration (contending for renewal of the Central Coast). Restoration proceeds life. Our faith community has sought to be faithful in our mission and focus. Isaiah 43:19 - remember not the former things, behold I am doing a new thing. God is faithful for the benefit of those who are broken - bringing healing, transformation and life; "healthy, growing and full of love". We together are sent people on this mission.

Dan McPhee - prayer

4. Minute Taker:

Appointment of minute taker: Sue Cornish

5. Attendance and Apologies:

Attendance recorded at entry: Karen Gould

Apologies: Lyndelle Taylor, other Apologies will be noted on the sign on sheet.

6. Online Voting

E-ballots have been sent to all active partners via email. The email contains a link to access the voting platform.

Please let Karen know if you have not received the email (please check junk and spam folders). We may have the incorrect email address for you or don't have one at all.

A reminder that only active partners can vote

Voting closes 24th December, 2024

7. Scrutineer nomination:

Appointment of the following Scrutineers to attend the count on Tuesday 24th December after 3pm.

Nominated Scrutineer 1: Karen Gould

Nominated Scrutineer 2: Ash Hoare

8. Previous ABM minutes of 2024 accepted.

Request that someone moves that **we accept that the minutes from the 2022 ABM, provided in the annual report and a true and accurate record of the 2024 ABM**

Moved: Meredith Harmer

Seconded: Paul Harmer

9. Motion 1 - Budget

Matt Johnston- introduced the 2025 budget as sent out. Matt explained the line items as per budget. Of particular interest is the new line item of Coast Community tithing of our facilities budget for each Tumbi and Bensville faith community to commit to mission in the local areas. Budget deficit of \$28,000 for 2025. Warm invitation to not be satisfied with a deficit, but to consider/reconsider our little that God will do a lot with.

Neil Janes asked what was included in the increased budget for 'other income'. Matt spoke about the addition of a finance manager in the Hub across all areas of Coast Community.

Jeff Nagle questioned why the Tumbi premises were only valued at 1.3m when we'd just spent approximately \$1m on restoring the roof. Matt J and Tim C spoke to this being a set figure.

Request that someone moves that **The proposed 2025 budget of Coast Community Church as detailed be adopted.**

Moved: Paul Harmer

Seconded: Phil Crossfield

10. Motion 2 - Appointment of Elders.

Gary Holdsworth introduced the appointment of Elders for 2025. Honoured Dan, Paul and Meredith as they step off Elders for their commitment and faithfulness. Four Elders are continuing on in this role and Sandra Atkins is nominated as a first time Elder.

Gary interviewed Sandra. Sandra values our honesty and the richness of community (all believers contributing). She is excited about our vision - participating in God's mission, bringing health and peace. She is committed to serving out of reverence, serving Jesus by serving His body.

Going forward, Phil and Gary will be co-chairing the Eldership for 2025 as Dan steps down from this role.

Request that someone moves that: **Jill Hood - currently an Elder elected Elder, to be appointed as an Elder for an initial two-year term**

Moved: Neil Janes

Seconded: Gary Holdsworth

Request that someone moves that: **Gary Holdsworth be appointed as an Elder for a further two-year term**

Moved: Aidan Gould

Seconded: Josh Schoonbeek

Request that someone moves that: **Phil Crossfield be appointed as an Elder for a further two-year term**

Moved: Rohan Hoare

Seconded: Lisa Smith

Request that someone moves that: **Rohan Hoare be appointed as an Elder for a further two-year term**

Moved: Matt Johnston

Seconded: Meredith Harmer

Request that someone moves that: ***Sandra Atkins to be appointed as an Elder for an initial two-year term***

Moved: Jeff Nagle

Seconded: Jess McPhee

11. Motion 3 - Constitution Changes

Dan McPhee introduced the proposed constitution changes. Our current constitution is a little outdated.

Tonight we will be changing the essentials - our vision, mission and core convictions. Change from current vision "Coast Community - Healthy, Growing and Full of Love", and making a significant shift of not just about 'us' but unifying with the Body of Christ across the Central Coast - expanding to "Central Coast - Healthy, Growing and Full of Love". Changes of Mission statement to become more outward facing in our calling "Contending for the Renewal of the Central Coast: We participate in the coming of God's Kingdom as we Love Others with the Love of Christ". Not doing away with VALUES but reshaping them into our formation practices and everyday behaviours. We will replace values with our SHARED CONVICTIONS - we are outward facing, we are disciples who disciple, our homes are the primary place of discipleship, we gather as a family, everyone plays a part. These convictions have been considered and reconsidered as fundamental to our identity. These convictions are having impacts on how we position ourselves as a faith community. Last amendment is the appointing of Overseers, to Tumbi and Bensville Faith Communities. Elders will continue to maintain the vision and direction for our church family, pastoral care, discipline, approve applications for Partnership, appoint Ministry Team, Support Staff and Overseers.

Request that someone moves that **The constitution changes be adopted**

Moved: Gary Holdsworth

Seconded: Paul Tuting/ Paul Harmer

Partners please vote via the email ballot

12. Prayer - Invite attendees to pray

8:10 Jill Hood to facilitate corporate prayer. Praying into the theme of UNITY together (Ephesians 4 - Trish Turner praying this over us). We can be praying for:

Thanksgiving - in this testing season, His faithfulness.

Increased Unity - One Church gatherings of church leaders across the Coast, individuals and church families repenting of disunity.

Growth in Extraordinary Prayer - prayer that is costly and overwhelms. Please be bold and brave in your prayers - a desperation for God's presence.

8:25 - Meeting concluded. Phil - honouring of Meredith, Dan and Paul again. Gifts and applause.